

Initiative 1u Phase 3: Expansion- Saldanha Bay Oyster Company- Oyster
 Start Date: Feb 2014
 End Date: June 2017

No	Milestone	No	Detailed activity	Responsibility	Planned start date (dd.mm.yyyy)	Planned end date (dd.mm.yyyy)	Length (in weeks)
1	Acquire additional new Oyster Farming Vessel			Saldanha Bay Oyster Company	10/1/2013	6/1/2017	191.3
		1.1	Concept and Design of new Oyster Vessels	Managing Director/Boat builder	10/1/2013	12/1/2013	8.7
		1.2	Building of First new Oyster Vessel	Boat Builder	12/1/2013	11/1/2014	47.9
		1.3	Launching First new Oyster Vessel	Boat Builder/SAMSA	6/1/2014	6/1/2014	0.0
		1.4	Building of Second new Oyster Vessel	Boat Builder	1/1/2017	6/1/2017	21.6
2	Add Additional Long Lines			Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
		2.1	Acquire new mooring blocks	Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
		2.2	Acquire new lines	Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
		2.3	Acquire Chain and fittings	Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
		2.4	Acquire end floats	Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
		2.5	Assemble and Install completed long lines	Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
3	Purchase additional baskets and floats			Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
		3.1	Order relevant baskets from supplier	Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
		3.2	Order fittings for deployment of baskets	Saldanha Bay Oyster Company/Engineering Contractor	11/1/2014	12/30/2019	269.3
		3.3	Plant baskets	Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
4	Acquire Additional Floats			Saldanha Bay Oyster Company	12/1/2016	12/30/2019	160.6
		4.1	Order and purchase appropriate additional floats	Saldanha Bay Oyster Company	12/1/2016	12/30/2019	160.6
5	Increase Factory holding capacity			Saldanha Bay Oyster Company	6/1/2017	12/30/2019	134.6
		5.1	Acquire additional Factory holding tanks	Saldanha Bay Oyster Company	6/1/2017	12/30/2019	134.6
		5.2	Acquire necessary pipes and fittings	Saldanha Bay Oyster Company	6/1/2017	12/30/2019	134.6
		5.3	Acquire pumps required	Saldanha Bay Oyster Company	6/1/2017	12/30/2019	134.6
6	Upgrade packing facility			Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
		6.1	Upgrade cold room equipment	Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
		6.2	Increase holding capacity at packing facility	Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
		6.3	Additional seawater chilling	Saldanha Bay Oyster Company	11/1/2014	12/30/2019	269.3
7	Increase Operational Capacity			Saldanha Bay Oyster Company	2/1/2014	1/1/2017	152.1
		7.1	Employ Additional Staff	Saldanha Bay Oyster Company	2/1/2014	12/30/2019	308.3
		7.2	Appoint Additional Manager	Saldanha Bay Oyster Company	4/1/2014	4/15/2014	2.0
		7.3	Appoint Additional Skipper	Saldanha Bay Oyster Company	7/1/2014	1/1/2017	130.7